

North Raleigh Charter Academy

Supplemental Information for Charter School Advisory Board

June 10, 2019



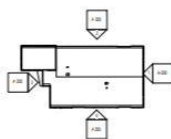
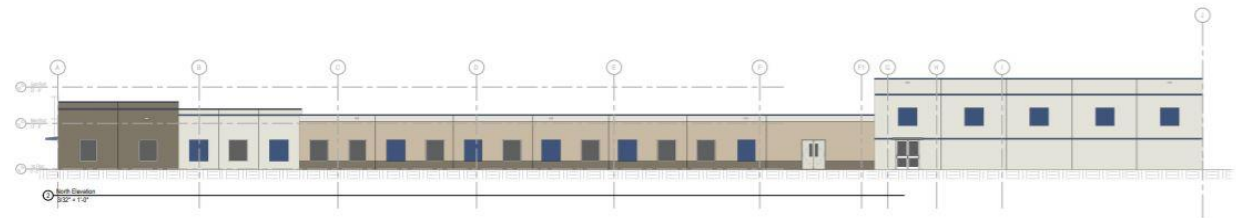
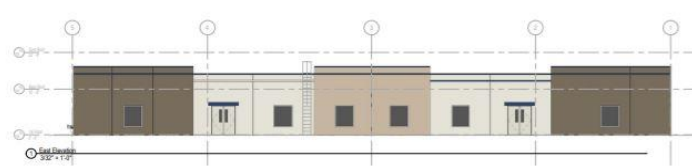


K-8 Campus
615 Students, 765 at full
capacity

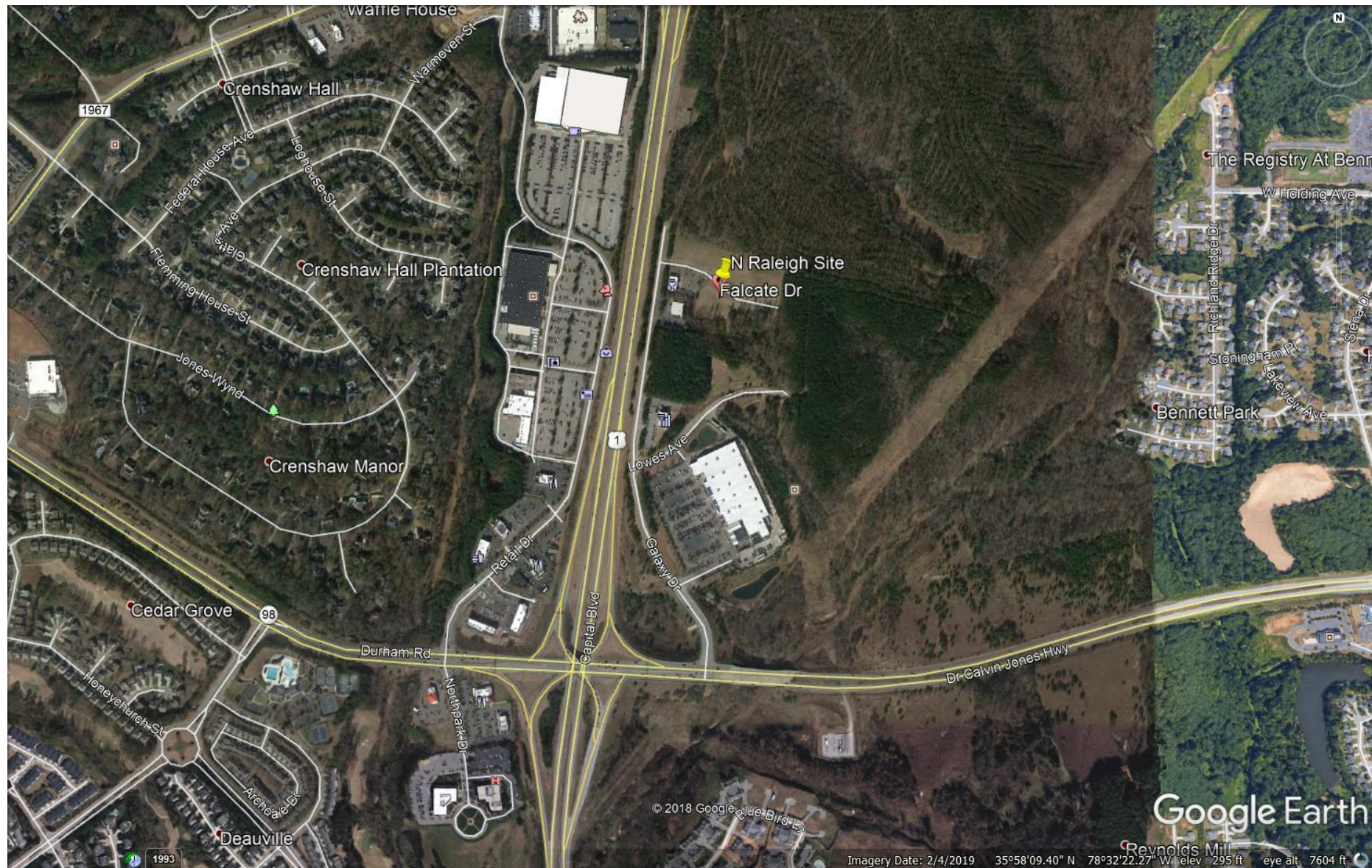
Weighted Lottery

Replication model of
successful high performing
school (CCA)

Year 1 serving grades K-6
Year 2 serving grades K-7
Year 3 serving grades K-8

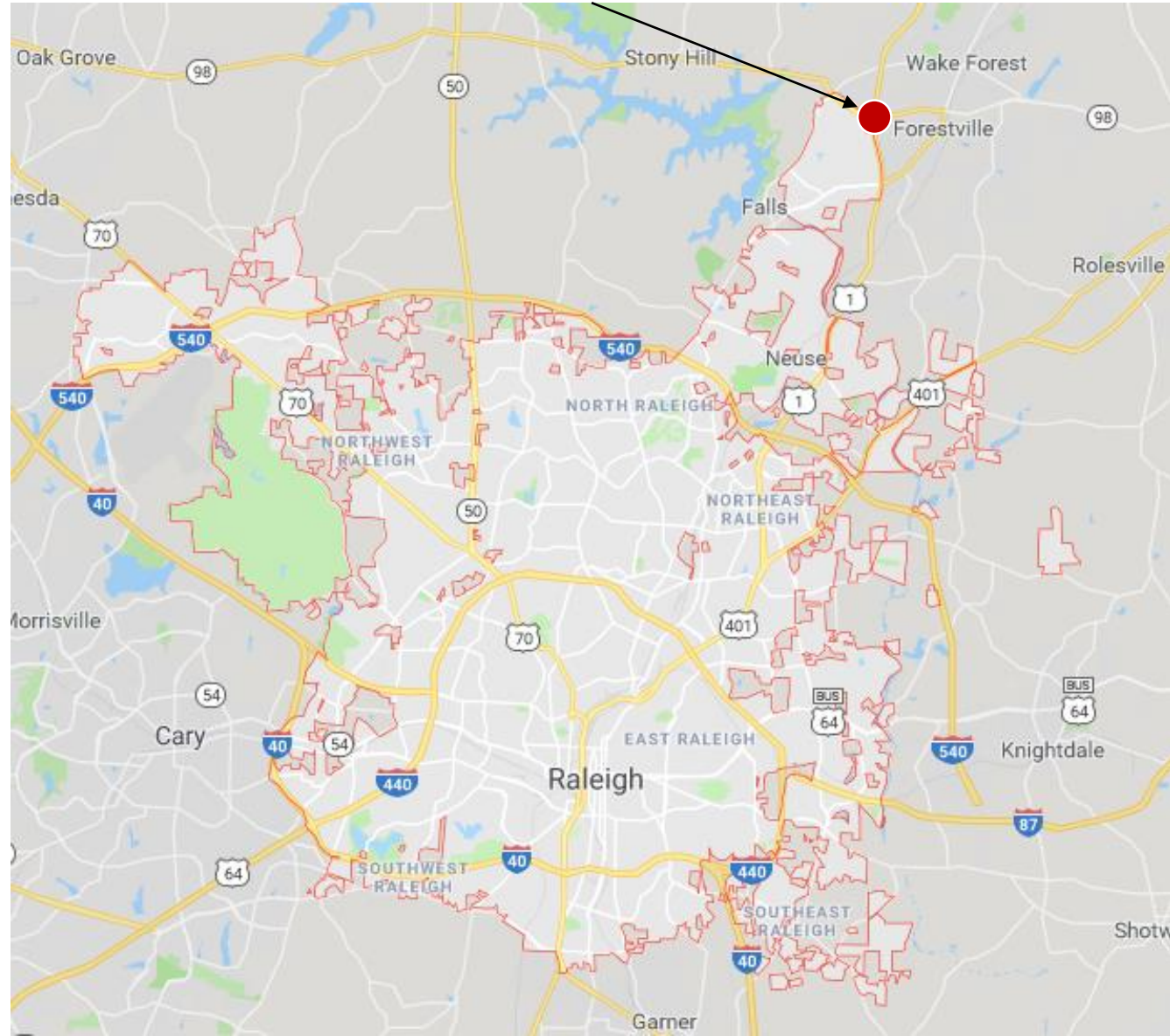


Google Earth Image of Proposed Facility Location



Wake County: Facility Utilization Report, Dec '18

NORTH RALEIGH CHARTER ACADEMY



Wake County: Facility Utilization Report, Dec '18

VIEW OUR SCHOOLS

international families: español 中文 français Việt Nam 한국어 العربية हिंदी

Admin

WAKE COUNTY
PUBLIC SCHOOL SYSTEM

Staff Intranet

Our Strategic Plan

PARENTS

STUDENTS

COMMUNITY

CAREERS

ACADEMICS

PROGRAMS

SERVICES

ABOUT US

District Facts

District facts

Our average daily enrollment for the 2018-2019 school year was 160,471 students. The student population has almost tripled since 1980.

Our Schools

| | |
|--|---------|
| Average Daily Membership (2018-19 Month 2) | 160,471 |
| Total number of schools (2018-2019) | 187 |
| Elementary schools | 114 |
| Middle schools | 36 |
| High schools | 28 |
| Alternative schools | 6 |
| (K-8, 6-12) | 3 |
| Trailers (Dec 2018) | 1,005 |
| Facilities Utilization Report (Dec 2018) | |
| Facilities Locations (Map) (2018-2019) | |

Our Employees

| | |
|---|--------|
| Total number of employees | 19,537 |
| Total number of teachers | 10,421 |
| Percent of teachers with advanced degrees | 38.5% |
| National Board-certified teachers | 1,483 |

Nov. 2018

Special Programs

No. of students

| | |
|--------------------------------------|-------------------------------|
| Free and Reduced-Price Lunch Program | 51,731 (2018-2019 Month 2) |
|--------------------------------------|-------------------------------|

2018-19 Facilities Utilization Report
December 3, 2018

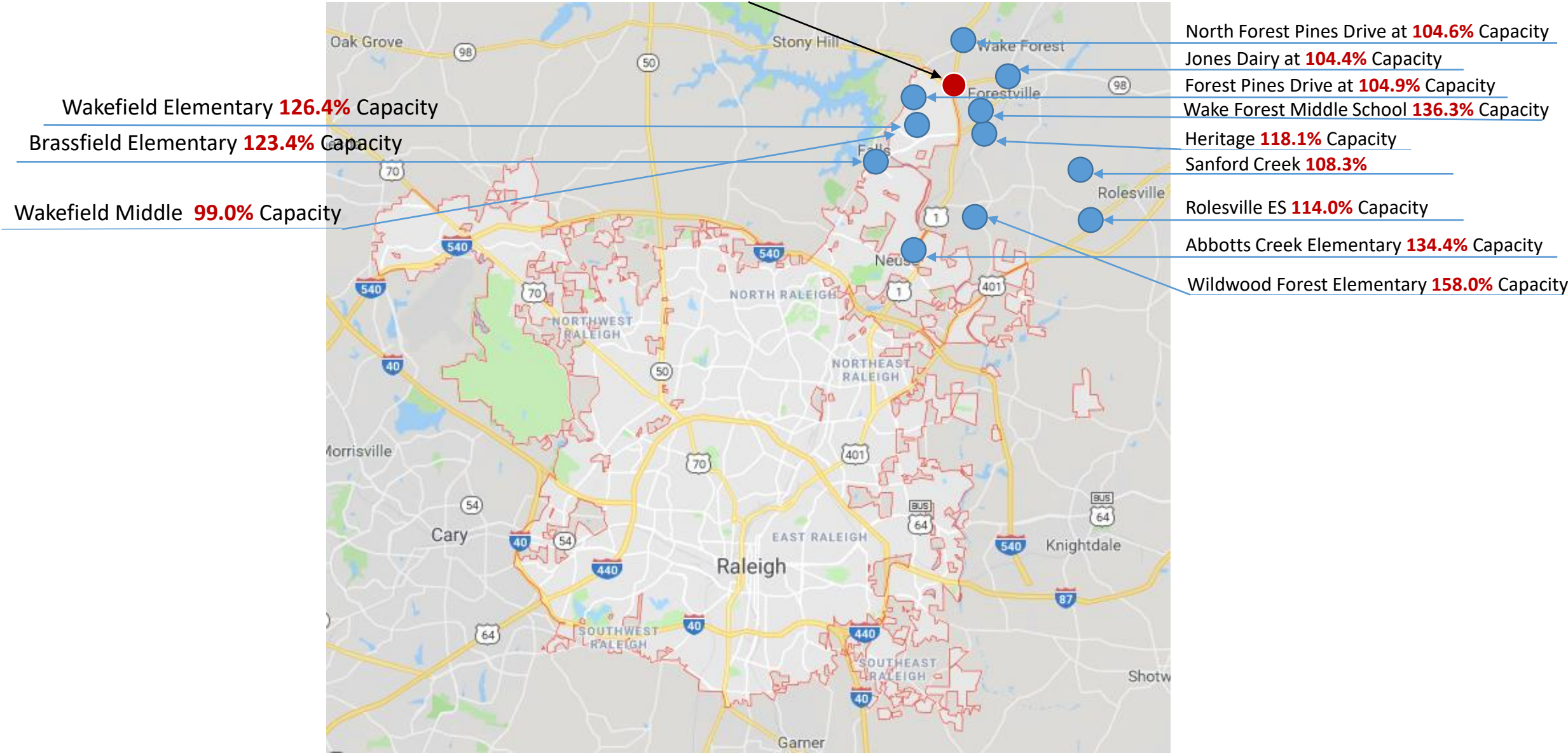
| Schools | 2018-19 PMR2 ADM | School Capacity | Percent Crowding | Capacity CR Trailers | School Capacity w/Trailers | Percent Crowding | Non- Capacity Trailers | Retired Trailers |
|---|---------------------|--------------------|---------------------|-------------------------|----------------------------------|---------------------|------------------------------|---------------------|
| | '18 Renovations | ESM Schools | Capped Schools | '18 New Schools | Restart Schools | Restart & EMS | | |
| Elementary | | | | | | | | |
| Ratios: K-3 @16-18 / 4-5@23-30 / Trailers @20 | | | | | | | | |
| Abbotts Creek ES | 828 | 616 | 134.4% | 0 | 616 | 134.4% | 0 | |
| Adams (M-T) ES | 657 | 612 | 107.4% | 5 | 712 | 92.3% | 3 | |
| Alston Ridge (M-T) ES | 1,035 | 914 | 113.2% | 0 | 914 | 113.2% | 0 | |
| Apex ES | 633 | 508 | 124.6% | 4 | 588 | 107.7% | 0 | |
| Averboro ES | 457 | 508 | 90.0% | 4 | 588 | 77.7% | 0 | |
| Baileywick ES | 379 | 410 | 92.4% | 0 | 410 | 92.4% | 0 | |
| Ballentine (M-T) ES | 650 | 612 | 106.2% | 4 | 692 | 93.9% | 1 | |
| Banks Road (M-T) ES | 759 | 814 | 93.2% | 0 | 814 | 93.2% | 0 | |
| Barwell Road ES | 696 | 616 | 113.0% | 0 | 616 | 113.0% | 0 | |
| Baucum TBD ES | 654 | 508 | 128.7% | 8 | 668 | 97.9% | 0 | |
| Beaverdam ES | 778 | 616 | 126.3% | 3 | 676 | 115.1% | 1 | |
| Brassfield (M-T) ES | 755 | 612 | 123.4% | 3 | 672 | 112.4% | 2 | |
| Brentwood ES | 398 | 308 | 129.2% | 5 | 408 | 97.5% | 0 | |
| Briarcliff TBD ES | 508 | 508 | 100.0% | 1 | 528 | 96.2% | 3 | |
| Brier Creek (M-T) ES | 729 | 612 | 119.1% | 5 | 712 | 102.4% | 1 | |
| Brooks ES | 643 | 508 | 126.6% | 0 | 508 | 126.6% | 0 | |
| Bryan Road ES | 430 | 493 | 87.3% | 0 | 493 | 87.3% | 0 | |
| Buckhorn Creek ES | 551 | 493 | 111.8% | 0 | 493 | 111.8% | 0 | |
| Bugg ES | 347 | 410 | 84.6% | 0 | 410 | 84.6% | 0 | |
| Carpenter (M-T) ES | 842 | 612 | 137.6% | 2 | 652 | 129.1% | 0 | |
| Carver ES | 424 | 508 | 83.5% | 6 | 628 | 67.5% | 2 | |
| Cary ES | 518 | 508 | 102.0% | 0 | 508 | 102.0% | 0 | |
| Cedar Fork ES | 999 | 508 | 196.7% | 14 | 788 | 126.8% | 0 | |
| Combs ES | 858 | 410 | 209.3% | 12 | 650 | 132.0% | 1 | |
| Corn ES | 464 | 410 | 113.2% | 4 | 490 | 94.7% | 0 | |
| Creech Road ES | 525 | 508 | 103.3% | 3 | 568 | 92.4% | 2 | |
| Davis Drive ES | 899 | 616 | 145.9% | 11 | 836 | 107.5% | 2 | |

https://drive.google.com/file/d/1GCWj_BreFsCOztZrVJ1pP9kze4ABe7Hr/view

<https://www.wcpss.net/domain/100>

Wake County: Facility Utilization Report, Dec '18

NORTH RALEIGH CHARTER ACADEMY



Demonstrated Demand

Wait list numbers for Wake Charters near proposed North Raleigh Charter Academy

| | |
|--------------------|-------|
| Envision | 956 |
| Endeavor | 1476 |
| Franklin Academy | 1000+ |
| Rolesville Charter | 1569 |



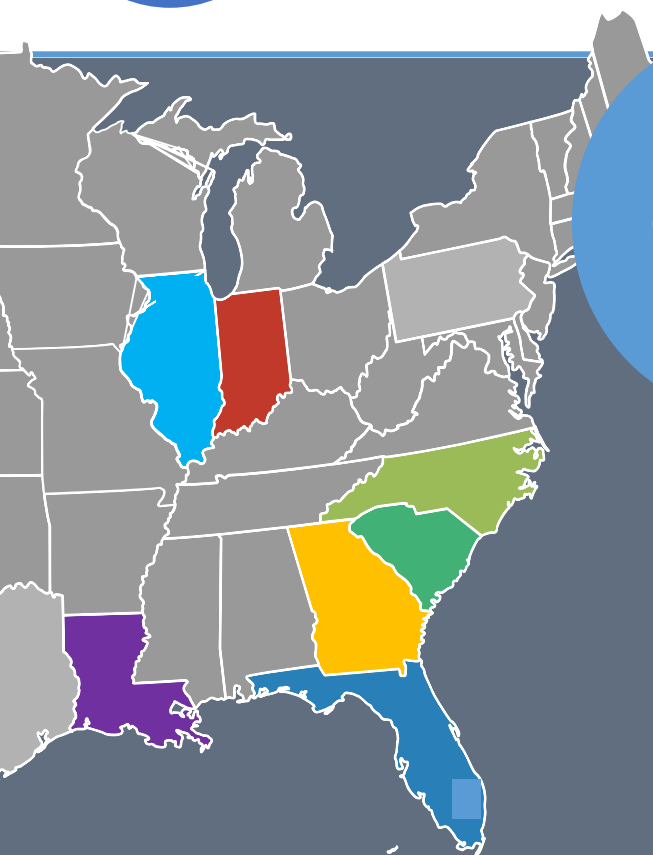
Triangle Charter Education Association Capacity to Govern multiple schools

- Board organized in 2012
- First charter approved in 2013
- Just received a 10 year renewal for Cardinal Charter Academy
- B school
- Substantial fund balance





About Charter Schools USA



89
Schools

7
States

20 Years
Advancing
School Choice
Movement

Graduation
Rate
94%

Parent
Satisfaction
Rate
95%

Advance to
College or
Technical School
96%

1st



U.S. Education
Management Company
to achieve corporation
system-wide
AdvancedED™
Accreditation



CSUSA Capacity to Open Multiple Campuses

Opened two schools in NC in 2013 (Governed by the same board)

- Langtree Charter Academy
- Cabarrus Charter Academy

Opened third school the following year (2014)

- Cardinal Charter Academy

CSUSA Capacity to Open Multiple Campuses

- 5 schools opened in one year (2016)
- 4 were governed by the same board which also governs 4 charters/6 campuses
 - Kannapolis Charter Academy
 - Iredell Charter Academy
 - Cabarrus Upper School
 - Langtree Upper School
 - Union Preparatory Academy at Indian Trail

Red Apple Development

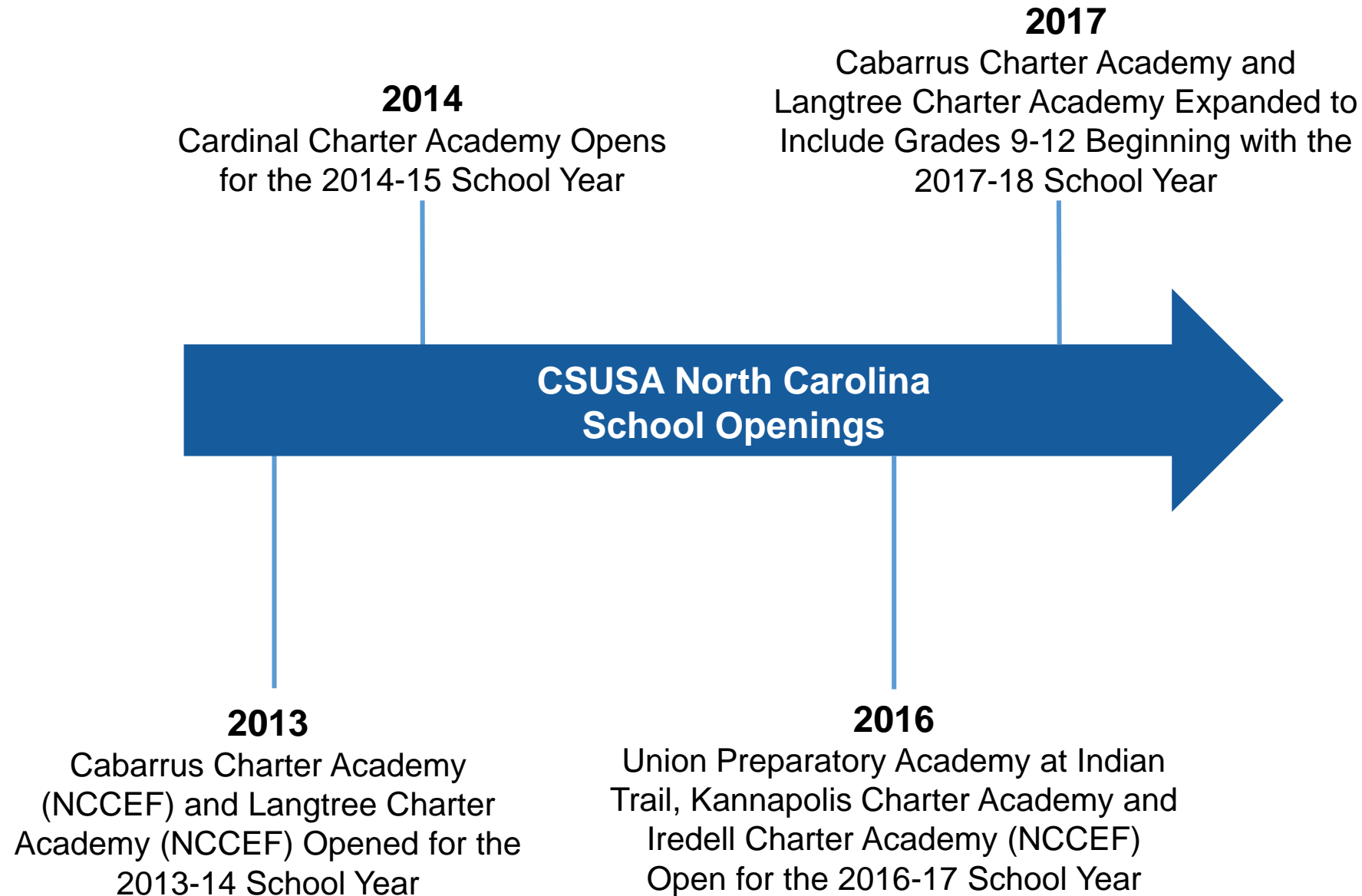
<http://www.redappledevelopment.com/our-schools/>

<http://www.redappledevelopment.com/about-us/our-team/>



- ▶ 49 new facilities (all charter schools)
- ▶ nearly 3.2 million square feet developed since January 2010
- ▶ Red Apple Development is one of the fastest-growing charter school developers in the country

CSUSA's North Carolina Growth



CSUSA Team Carolina



CSUSA has a local team of **14** in North Carolina to support partner schools. The team has a regional office and consists of:

- State Director
- Deputy State Director
- 3 Financial Analysts
- Marketing Manager
- Enrollment Manager
- Compliance Manager
- Beginning Teacher Support Coach
- Facilities Manager
- 2 Curriculum Specialists
- Special Programs Manager
- HR Generalist
- Talent & Acquisitions Specialist

Thank You!

We look forward to serving the
students of Wake County

